



BUDGET

Total Member States' and additional contributions
1127.2 million CHF

COUNCIL

Normalized contributions from the Member States (%)

Austria	2.20
Belgium	2.74
Bulgaria	0.29
Czech Republic	0.98
Denmark	1.75
Finland	1.37
France	14.61
Germany	20.52
Greece	1.32
Hungary	0.61
Israel	1.42
Italy	11.04
Netherlands	4.74
Norway	2.91
Poland	2.81
Portugal	1.14
Slovakia	0.49
Spain	7.61
Sweden	2.78
Switzerland	4.03
United Kingdom	14.64

Additional contributions (% of total)
Candidate for Accession
Romania 0.92

Associate Member State in the pre-stage to Membership
Cyprus (as of 1 April) 0.01
Serbia 0.12

Associate Member States
Pakistan 0.12
Turkey 0.43

Observers
European Union, India, Japan, JINR, Russian Federation, UNESCO and United States of America.

President of Council
Sijbrand de Jong (Netherlands)

Chairman of the Scientific Policy Committee
Tatsuya Nakada (Switzerland)

Chairman of the Finance Committee
Charlotte Jamieson (United Kingdom)

CERN QUICK FACTS 2016

MANAGEMENT

Directorate

Director-General
Director for Accelerators and Technology
Director for Finance and Human Resources
Director for International Relations
Director for Research and Computing

Fabiola Gianotti
Frédéric Bordry
Martin Steinacher
Charlotte Warakaulle
Eckhard Eisen

Council Support
Internal Audit
Legal Service
Occupational Health & Safety and Environmental Protection
Ombuds

John Pym
John Steel
Eva-Maria Gröniger-Voss
Simon Baird
Sudeshna Datta Cockerill

Scientific Information Services

Jens Vigen

Education, Communications and Outreach
Host States Relations
Media and Press Relations
Member State Relations
Non-Member State Relations
Protocol Service
Relations with International Organizations

Charlotte Warakaulle
Friedemann Eder
Arnaud Marsollier
Pippa Wells
Emmanuel Tsesmelis
Wendy Korda
Maurizio Bona

Departments

Beams (BE)
Engineering (EN)
Experimental Physics (EP)
Finance and Administrative Processes (FAP)
Human Resources (HR)
Industry, Procurement and Knowledge Transfer (IPT)
Information Technology (IT)
Site Management and Buildings (SMB)
Technology (TE)
Theoretical Physics (TH)

Paul Collier
Roberto Losito
Manfred Krammer
Florian Sonnemann
Anne-Sylvie Catherin
Thierry Lagrange
Frédéric Hemmer
Lluís Miralles
José Miguel Jiménez
Gian Giudice

Project Management

CERN Neutrino Platform
Future Circular Collider Study (FCC)
High Luminosity LHC (HL-LHC)
LHC Injectors Upgrade (LIU)
Linear Collider Detector (LCD)
Linear Collider Studies (CLIC and LCS)
Worldwide LHC Computing Grid (WLCG)

Marzio Nessi
Michael Benedikt
Lucio Rossi
Malika Meddahi
Lucie Linszen
Steinar Stapnes
Ian Bird



RESEARCH PROGRAMME

Accelerator-based experiments

LHC	7+7 TeV Large Hadron Collider, 27 km in circumference 7 active experiments: ALICE, ATLAS, CMS, LHCb, LHCf, MoEDAL and TOTEM
SPS	450 GeV Super Proton Synchrotron, 6.9 km in circumference 5 active experiments: COMPASS, NA61/SHINE, NA62, NA63, UA9; 2 data analysis: OPERA and ICARUS
PS	28 GeV Proton Synchrotron 2 active experiments: CLOUD and n_TOF (2 experimental areas); 1 data analysis: DIRAC
ISOLDE	Booster-ISOLDE isotope separator 59 active experiments, 54 in preparation

AD 100 MeV/c Antiproton Decelerator
5 active experiments: AEGIS, ALPHA, ASACUSA, ATRAP and BASE; 1 in preparation: GBAR; 1 data analysis: ACE

Non-accelerator experiments and detector developments

CAST, OSQAR and CERN Neutrino Platform (WA104, WA105)

Advanced accelerator developments

CTF3 150 MeV CLIC test-facility electron beam: Accelerator R&D for future linear collider

AWAKE at the SPS: Using 400 GeV protons to drive plasma wakefield acceleration

MEMBERS OF THE PERSONNEL (AS OF 31.12.2015)

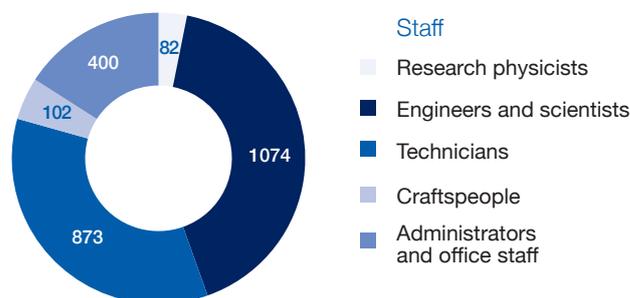
Employed members of the personnel

3197

Staff*	2531
Fellows	645
Apprentices	21

The active staff members (paid out of CERN funds and available) during 2015 were 2509 full-time active.

*Staff head count including externally funded.



Associated members of the personnel:

13128

In international collaboration (including users)

12006

Participating in exchange of scientists

604

Participating in training

518

Number of users as well as number of institutes (including universities) participating in the research programme

Member States	Users: 6694	Institutes: 399
Austria	94	8
Belgium	156	11
Bulgaria	39	4
Czech Rep.	234	11
Denmark	60	6
Finland	109	8
France	866	35
Germany	1254	69
Greece	127	10
Hungary	60	6
Israel	64	6
Italy	1388	89
Netherlands	167	6
Norway	85	5
Poland	246	18
Portugal	101	11
Slovakia	68	7
Spain	296	25
Sweden	93	9
Switzerland	353	16
United Kingdom	834	39

Candidate for accession	Users	Institutes
Romania	100	5
Associate Member State in the pre-stage to Membership	Users	Institutes
Cyprus (as of 1 April)	20	1
Serbia	35	4
Associate Member States	Users: 156	Institutes: 17
Pakistan	32	2
Turkey	124	15
Observers	Users: 3224	Institutes: 203
India	173	23
Japan	272	34
Russia	937	21
United States of America	1842	125
All other States	Users: 1245	Institutes: 164