BUDGET (at 23.04.2019)

Total of contributions
1 171.17 MCHF
Member States' contributions
1 146 MCHF
Associated Member States contributions
25.17 MCHF

Contributions from the Member States (%)

Austria 2.15
Belgium 2.68
Bulgaria 0.30
Czech Republic 0.95
Denmark 1.78
Finland 1.32
France 13.99
Germany 20.59
Greece 1.09
Hungary 0.61
Israel 1.72
Italy 10.33
Netherlands 4.52
Norway 2.47
Poland 2.78
Portugal 1.09
Romania 1.05
Serbia 0.22
Slovakia 0.49
Spain 7.04
Sweden 2.66
Switzerland 4.11
United Kingdom 16.06

Total Member States: 100%

Additional contributions (% of total)

Associate Member States in the Pre-stage to Membership (Total: 0.17%)
Cyprus 0.08
Slovenia 0.09

Associate Member States (Total 1.93%)
India 1.21
Lithuania 0.02
Pakistan 0.14
Turkey 0.50
Ukraine 0.06

Observers
European Union, Japan, JINR, Russian Federation, UNESCO and USA.

President of the Council
Ursula Bassler (France)

Chairman of the Scientific Policy Committee
Richard Keith Ellis (United Kingdom)

Chairman of the Finance Committee
Ossi Malmberg (Finland)

CERN QUICK FACTS 2019

MANAGEMENT

Directorate
Director-General
Director for Accelerators and Technology
Director for Finance and Human Resources
Director for International Relations
Director for Research and Computing

Council Support
Internal Audit
Legal Service
Occupational Health & Safety and Environmental Protection
Ombud

Scientific Information Services

Education, Communications and Outreach
Host States Relations
Media and Press Relations
Member State Relations
Non-Member State Relations
Protocol Office
Relations with International Organisations

Departments

Beams (BE)
Engineering (EN)
Experimental Physics (EP)
Finance and Administrative Processes (FAP)
Human Resources (HR)
Industry, Procurement and Knowledge Transfer (IPT)
Information Technology (IT)
Site Management and Buildings (SMB)
Technology (TE)
Theoretical Physics (TH)

Project Management
Advanced Wakefield Experiment (AWAKE)
CEFN Neutrino Platform
Extra Low ENergy Antiproton (ELENA)
Future Circular Collider Study (FCC)
High Luminosity LHC (HL-LHC)
LHC Injectors Upgrade (LIU)
Linear Collider Studies (CLIC and LCS)
Physics Beyond Colliders (PBC)
Worldwide LHC Computing Grid (WLCG)

Fabiola Gianotti
Frédéric Bordry
Martin Steinacher
Charlotte Warakaule
Eckhard Elsen

John Pym
John Steel
Eva-Maria Gröninger-Voss
Doris Forgel-Wirth
Pierre Glikemyn

Alexander Kohls

Ana Godinho
Friedemann Eder
Arnaud Marsolier
Pippa Wells
Emmanuel Tzesmelis
Stéphanie Molinari
Olivier Martin

Paul Collier
Roberto Losito
Manfred Krammer
Florian Sonnemann
James Purvis
Thierry Lagrange
Frédéric Hamer
Luis Miralles
José Miguel Jiménez
Gian Francesco Giudice

Edda Gachwendtner
Marzio Nessi
Christian Carli
Michael Benedikt
Lucio Rossi
Mallika Meddahi
Steinar Stapnes
Mike Lamont
Ian Bird
RESEARCH PROGRAMME

Accelerator-based experiments

LHC  7+7 TeV Large Hadron Collider, 27 km in circumference
7 active experiments: ALICE, ATLAS, CMS, LHCb, LHCf, MoEDAL and TOTEM

SPS  450 GeV Super Proton Synchrotron, 6.9 km in circumference
6 active experiments: COMPASS, NA61/SHINE, NA62, NA63, NA64, UA9;
2 data analysis: OPERA and ICARUS

PS   28 GeV Proton Synchrotron
2 active experiments: CLOUD and n_TOF
(2 experimental areas); 1 data analysis: DIRAC

ISOLDE  Booster-ISOLDE isotope separator
100 active experiments, 39 in preparation

AD  100 MeV/c Antiproton Decelerator
6 active experiments: AEgIS, ALPHA, ASACUSA, ATRAP
BASE and GBar

Non-accelerator experiments and detector developments

CAST, OSQAR and CERN Neutrino Platform
(WA104, WA105, NP02, NP04, NP05)

Advanced accelerator developments

CTF3  150 MeV CLIC test-facility electron beam:
Accelerator R&D for future linear collider

AWAKE  at the SPS: Using 400 GeV protons to drive plasma wakefield acceleration


Employed members of the personnel  3506
Staff*  2667
Fellows  839

*Staff head count including externally funded.

Associated members of the personnel:  14436
In international collaboration (including users)  13191
Participating in exchange of scientists  698
Participating in training  547

Number of users as well as number of institutes (including universities) participating in the research programme

<table>
<thead>
<tr>
<th>Member States</th>
<th>Users: 7395</th>
<th>Institutes: 448</th>
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<tbody>
<tr>
<td>Austria</td>
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<tr>
<td>Belgium</td>
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<td>Bulgaria</td>
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<td>United Kingdom</td>
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<table>
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<th>Associate Member States in the pre-stage to Membership</th>
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<tr>
<td>Users: 72</td>
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<td>Cyprus</td>
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<td>Serbia</td>
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<td>Slovenia</td>
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<table>
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<th>Associate Member States</th>
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<td>Users: 418</td>
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<td>India</td>
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<td>Lithuania</td>
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<td>Turkey</td>
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<td>Ukraine</td>
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<th>Observers</th>
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<tr>
<td>Users: 3296</td>
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<td>Japan</td>
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<tr>
<td>Russia</td>
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<td>United States of America</td>
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<table>
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<tr>
<th>All other States</th>
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<tbody>
<tr>
<td>Users: 1388</td>
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</tbody>
</table>

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Tel. + 41 22 767 61 11
CERN-Brochure-2019-001-ENG